

HAMPSTEAD AREA WATER COMPANY, INC.  
 DW 20-117  
 CALCULATION OF TEMPORARY RATES

Total Annual Water Revenues Proposed (Sch 1)						\$2,626,487
Less:						
Fire Protection Revenues						\$ 55,088
Miscellaneous Service Revenues						38,074
Other Water Revenues						<u>264,391</u> 357,553

Revenues from General Metered Customers \$2,268,934

Customer Charge Revenues:

Meter Size	Annual Present Rates	Percent Increase	Annual Proposed Rates	Number of Customers	Annual Revenues	
5/8" Meter	\$ 120.00	0.00%	\$ 120.00	3,785	\$454,200	
3/4" Meter	240.00	0.00%	240.00	-	-	
1" Meter	360.00	0.00%	360.00	65	23,400	
1 1/2" Meter	720.00	0.00%	720.00	2	1,440	
2" Meter	1,200.00	0.00%	1,200.00	5	6,000	
				<u>3,857</u>	<u>\$485,040</u>	(485,040)

Consumption Charge Revenues: \$ 1,783,894

Consumption Charge Revenues		\$1,783,894	
Total Pro-forma Annual Consumption (ccf)	÷	247,104	
Consumption Rate per Customer (per ccf)		\$7.22	
Total Pro-forma Annual Consumption (ccf)	x	247,104	<u>\$ 1,783,894</u>

Unallocated Water Revenues \$ -

2019 Actual Water Sales:

Gallons		184,834,000	
Conversion to Cubic Feet	÷	<u>7.48</u>	
Cubic Feet		24,710,428	
Conversion to CCF	÷	<u>100</u>	<u>247,104</u>

SPSt. Cyr  
 11/13/2020